

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2026  
 Current Dates: 4/1/2026 - 4/30/2026  
 Cumulative Dates: 1/1/2026 - 4/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,600.00	\$8,143.75	1	-3,703.64	\$27,068.50	3	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,085.00	\$21,172.70	8	28,348.00	\$65,832.26	31	\$852,436.76	7.72%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,912.10	8	0.00	\$7,764.20	32	\$167,529.15	4.63%
<b>A2c - Residential Retail</b>	-10,437.61	\$45,162.24	24	-22,828.13	\$212,274.37	84	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$22,616.34	7	0.00	\$40,594.58	16	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-15,952.61</b>	<b>\$99,007.13</b>	<b>48.00</b>	<b>1,816.24</b>	<b>\$353,533.91</b>	<b>166</b>	<b>\$1,019,965.91</b>	
<b>Res % of Total</b>	<b>90.81%</b>	<b>66.44%</b>	<b>90.57%</b>	<b>4.11%</b>	<b>72.23%</b>	<b>91.71%</b>	<b>56.77%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-1,822.47	\$48,885.34	4	3,574.20	\$67,028.35	7	\$250,604.77	26.75%
<b>IE Subtotal</b>	<b>-1,822.47</b>	<b>\$48,885.34</b>	<b>4.00</b>	<b>3,574.20</b>	<b>\$67,028.35</b>	<b>7</b>	<b>\$250,604.77</b>	
<b>IE % of Total</b>	<b>10.37%</b>	<b>32.80%</b>	<b>7.55%</b>	<b>8.08%</b>	<b>13.69%</b>	<b>3.87%</b>	<b>13.95%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	208.00	\$1,135.03	1	51,877.00	\$48,018.64	4	\$526,004.91	9.13%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	-13,032.76	\$20,875.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>208.00</b>	<b>\$1,135.03</b>	<b>1.00</b>	<b>38,844.24</b>	<b>\$68,893.64</b>	<b>8</b>	<b>\$526,004.91</b>	
<b>C&amp;I % of Total</b>	<b>-1.18%</b>	<b>0.76%</b>	<b>1.89%</b>	<b>87.81%</b>	<b>14.08%</b>	<b>4.42%</b>	<b>29.28%</b>	
<b>Total</b>	<b>-17,567.07</b>	<b>\$149,027.50</b>	<b>53</b>	<b>44,234.68</b>	<b>\$489,455.90</b>	<b>181</b>	<b>\$1,796,575.59</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.